

1. Savings against potential budget pressures for 2013/4:

	2012/3		2013/4	
	Numbers	FYE savings	Numbers	FYE savings
Homelessness prevention	1189	£6,935,437	602	£3,511,466
<u>NPA enhanced Incentives</u>	Numbers	In year saving	FYE saving	
<u>2012/13</u>				
Golden Hellos	41	116,826	325,495	
Enhanced Initiatives	124	453,066	931,157	
Building Conversion (Cranbrook Court)	26	75,960	111,043	
Total	191	645,852	1,367,695	
<u>2013/14</u>				
Golden Hellos	37	211,459	260,131	
Enhanced Initiatives	47	245,565	354,124	
Building Conversion	0	0	0	
Total	84	457,024	614,255	